

| Directorate | Service | Established | | Filled | | Vacant | | All Including Internal Transfers | | | | Leaving CDC | | Voluntary Leavers | | Staff in post at End of Q3 | |
|-------------------------------|-------------------------------|-------------|---------------|------------|---------------|-----------|--------------|----------------------------------|-----------|-------------|--------------|-------------|-------------|-------------------|-------------|----------------------------|---------------|
| | | Posts | FTE | Posts | FTE | Posts | FTE | Starters | Leavers | Turnover | Corp Cap | Leavers | Turnover | Leavers | Turnover | Posts | FTE |
| Chief Executives | Chief Executive's Office | 4 | 4.00 | 4 | 4.00 | 0 | 0.00 | 0 | 2 | 50.00 | 100.00 | 1 | 25.00 | 1 | 25.00 | 4 | 4.00 |
| | Communications | 5 | 5.00 | 4 | 4.00 | 1 | 1.00 | 0 | 0 | 0.00 | 80.00 | 0 | 0.00 | 0 | 0.00 | 4 | 4.00 |
| | Community Planning | 3 | 3.00 | 3 | 3.00 | 0 | 0.00 | 0 | 0 | 0.00 | 100.00 | 0 | 0.00 | 0 | 0.00 | 3 | 3.00 |
| | Human Resources | 18 | 17.14 | 15 | 14.36 | 3 | 2.78 | 0 | 0 | 0.00 | 83.33 | 0 | 0.00 | 0 | 0.00 | 17 | 15.90 |
| | Totals | 30 | 29.14 | 26 | 25.36 | 4 | 3.78 | 0 | 2 | 7.14 | 86.67 | 1 | 3.57 | 1 | 3.57 | 28 | 26.9 |
| Improvement | Improvement | 5 | 5.00 | 4 | 4.00 | 1 | 1.00 | 0 | 0 | 0.00 | 80.00 | 0 | 0.00 | 0 | 0.00 | 4 | 4.00 |
| | Totals | 5 | 5.00 | 4 | 4.00 | 1 | 1.00 | 0 | 0 | 0.00 | 80.00 | 0 | 0.00 | 0 | 0.00 | 4 | 4.00 |
| | | | | | | | | | | | | | | | | | |
| Planning, Housing and Economy | Building Control & Tech Svs | 14 | 14.00 | 11 | 11.00 | 3 | 3.00 | 0 | 1 | 8.33 | 78.57 | 1 | 8.33 | 1 | 8.33 | 12 | 12.00 |
| | Development Control & MD | 24 | 24.00 | 22 | 19.97 | 2 | 4.03 | 1 | 0 | 0.00 | 91.67 | 0 | 0.00 | 0 | 0.00 | 21 | 19.40 |
| | Economic Development | 8 | 7.54 | 8 | 7.54 | 0 | 0.00 | 1 | 0 | 0.00 | 100.00 | 0 | 0.00 | 0 | 0.00 | 7 | 6.54 |
| | Planning & Affordable Housing | 14 | 14.00 | 13 | 12.34 | 1 | 1.66 | 1 | 1 | 7.69 | 92.86 | 1 | 7.69 | 1 | 7.69 | 13 | 12.34 |
| | Housing Services | 35 | 34.64 | 32 | 31.35 | 3 | 3.29 | 2 | 1 | 3.45 | 91.43 | 0 | 0.00 | 0 | 0.00 | 29 | 28.27 |
| | PHE Admin Inc Mgmt | 26 | 23.34 | 26 | 23.12 | 0 | 0.22 | 0 | 0 | 0.00 | 100.00 | 0 | 0.00 | 0 | 0.00 | 26 | 23.12 |
| | Totals | 121 | 117.52 | 112 | 105.32 | 9 | 12.20 | 5 | 3 | 2.78 | 92.56 | 2 | 1.85 | 2 | 1.85 | 108 | 101.67 |
| Environment & Community | Safer Communities & CD | 30 | 29.00 | 27 | 26.40 | 3 | 2.60 | 1 | 1 | 3.57 | 90.00 | 1 | 3.57 | 0 | 0.00 | 28 | 27.40 |
| | ENC Admin Inc Mgmt | 12 | 11.00 | 12 | 10.95 | 0 | 0.05 | 0 | 0 | 0.00 | 100.00 | 0 | 0.00 | 0 | 0.00 | 12 | 10.95 |
| | Environmental Services | 117 | 115.05 | 108 | 107.40 | 9 | 7.65 | 3 | 2 | 1.85 | 92.31 | 2 | 1.85 | 1 | 0.93 | 108 | 107.40 |
| | Recreation & Health | 47 | 32.15 | 41 | 28.47 | 6 | 3.68 | 2 | 0 | 0.00 | 87.23 | 0 | 0.00 | 0 | 0.00 | 40 | 28.78 |
| | Urban and Rural | 30 | 28.00 | 28 | 26.06 | 2 | 1.94 | 1 | 1 | 3.57 | 93.33 | 0 | 0.00 | 0 | 0.00 | 28 | 26.06 |
| | Totals | 236 | 215.20 | 216 | 199.28 | 20 | 15.92 | 7 | 4 | 1.85 | 91.53 | 3 | 1.39 | 1 | 0.46 | 216 | 200.59 |
| Customer Service & Resources | Business Services | 48 | 32.86 | 43 | 28.82 | 5 | 4.04 | 1 | 3 | 6.52 | 89.58 | 3 | 6.52 | 1 | 2.17 | 46 | 31.57 |
| | Customer Services & Info Sys | 58 | 53.44 | 56 | 50.39 | 2 | 3.05 | 1 | 1 | 1.79 | 96.55 | 1 | 1.79 | 0 | 0.00 | 56 | 50.39 |
| | CSR Admin Inc Mgmt | 10 | 9.47 | 10 | 9.47 | 0 | 0.00 | 0 | 1 | 10.00 | 100.00 | 0 | 0.00 | 0 | 0.00 | 10 | 9.47 |
| | Finance | 21 | 21.00 | 19 | 17.54 | 2 | 3.46 | 1 | 1 | 5.26 | 90.48 | 1 | 5.26 | 0 | 0.00 | 19 | 17.62 |
| | Exchequer Services | 53 | 44.28 | 44 | 36.54 | 9 | 7.74 | 0 | 3 | 6.67 | 83.02 | 2 | 4.44 | 1 | 2.22 | 45 | 37.54 |
| | Legal & Democratic | 24 | 22.13 | 20 | 19.32 | 4 | 2.81 | 1 | 0 | 0.00 | 83.33 | 0 | 0.00 | 0 | 0.00 | 18 | 17.32 |
| | Totals | 214 | 183.18 | 192 | 162.08 | 22 | 21.10 | 4 | 9 | 4.64 | 89.72 | 7 | 3.61 | 2 | 1.03 | 194 | 163.91 |
| TOTAL | Directorate | 606 | 550.04 | 550 | 496.04 | 56 | 54.00 | 16 | 18 | 3.27 | 90.76 | 13 | 2.36 | 6 | 1.09 | 550 | 497.07 |
| | Chief Executive | 30 | 29.14 | 26 | 25.36 | 4 | 3.78 | 0 | 2 | 7.14 | 86.67 | 1 | 3.57 | 1 | 3.57 | 28 | 26.90 |
| | Improvement | 5 | 5.00 | 4 | 4.00 | 1 | 1.00 | 0 | 0 | 0.00 | 80.00 | 0 | 0.00 | 0 | 0.00 | 4 | 4.00 |
| | Planning Housing & Economy | 121 | 117.52 | 112 | 105.32 | 9 | 12.20 | 5 | 3 | 2.78 | 92.56 | 2 | 1.85 | 2 | 1.85 | 108 | 101.67 |
| | Environment & Community | 236 | 215.20 | 216 | 199.28 | 20 | 15.92 | 7 | 4 | 1.85 | 91.53 | 3 | 1.39 | 1 | 0.46 | 216 | 200.59 |
| | Customer Service & Resources | 214 | 183.18 | 192 | 162.08 | 22 | 21.10 | 4 | 9 | 4.64 | 89.72 | 7 | 3.61 | 2 | 1.03 | 194 | 163.91 |
| | Totals | 606 | 550.04 | 550 | 496.04 | 56 | 54.00 | 16 | 18 | 3.27 | 90.76 | 13 | 2.36 | 6 | 1.09 | 550 | 497.07 |

Note: Turnover is calculated on numbers of leavers as a percentage of staff in post as at end of previous quarter